The District’s strategic plan and strategies will be the basis for the budget development process. Other influences on the budget development process include pupil count projections, estimated property assessed valuations, estimated beginning fund balance, unified school and district improvement plans, capital plan update, and technology plan update.

Fall 2021
- **October 1** Budget Modification Requests for the FY21/22 Mid-Year Budget sent to budget managers
- **October 22** Budget Modification Requests for the FY21/22 Mid-Year Budget due to Budget Office
- **November 4** Mid-Year Budget Modifications package due for Exec. Cabinet & Pos. Control Comm. review
- **November 9** Mid-Year Budget Modification package due to the DACBC for review
- **December 7** DACBC Votes on Mid-Year Budget Modification package
- **December 8** Board certifies mill levy for property tax collection in calendar year 2022
- **December** District-wide pupil projections due from the Enrollment Office

Winter 2022
- **January 3** Budget Modification Requests for the FY22/23 Budget sent to budget managers
- **January 12** Board Non-Action on Mid-Year Budget Modifications to the FY21/22 Adopted Budget
- **January 19** Board Work Session on Mid-Year Budget Modifications to the FY21/22 Adopted Budget (if needed)
- **January 21** Budget Modification Requests for the FY22/23 Budget due to Budget Office
- **January 26** Board Action on Mid-Year Budget Modifications to the FY21/22 Adopted Budget
- **February 1** Revised school pupil projections due
- **February 3** FY 22/23 Budget Modifications due for Exec. Cabinet & Pos. Control Comm. review
- **February 8** FY 22/23 Budget Modifications and Preliminary Budget Development Assumptions due for review to DACBC
- **February 15** Per-Pupil Allocation Budgets due to school Principals
- **February 22** DACBC votes on FY 22/23 Budget Modifications and Preliminary Budget Development Assumptions
- **March 2** Base Budget Allocation sheets due to department budget managers

Spring 2022
- **March** Human Resources Department issues school staffing allocation letters to schools
- **March 16** Board Non-Action on Preliminary Budget Development Assumptions with FY 22/23 Budget Modifications
- **April 1** Schools return Per-Pupil Allocation Budgets to Budget and Planning Office
- **April 1** June Modifications requests sent to Division Heads (if needed)
- **April 6** Board Worksession on Preliminary Budget with FY 22/23 Budget Modifications (if needed)
- **April 8** Departments return Base Budget Allocation sheets to Budget and Planning Office
- **April 13** Board Action on Preliminary Budget Development Assumptions/ Budget Modifications with DACBC
- **April 15** Any June Modifications to the FY 22/23 Budget are due to Budget Office
- **April 21** June Budget Modifications package due for Exec. Cabinet & Pos. Control Comm. review
- **April 26** June Budget Modification package due to the DACBC for review
- **May** Last day of State Legislative Session
- **May 10** DACBC votes on June Budget Modification package
- **May 22** Publish notice to the public that the Proposed Budget is available for review per C.R.S. 22-44-109(1)
- **May 25** Projected delivery of Proposed Budget to the Board of Education (delivery no later than May 31) C.R.S. 22-44-108(1)(c)
- **May 25** Board Non-action and Public Hearing for FY22/23 Budget Adoption and the following Resolutions: Use of Portion of Beginning Fund Balance; Appropriation; Designation of Fund Balance; Reserves and Designations Applied to Fiscal Year Spending; Interfund Borrowing; and Student Fees, Fines, and Charges
- **June 1** Board Budget Work Session and DACBC Annual Report Presentation
- **June 8** Board Action for Adoption of FY 22/23 Budget and all Resolutions C.R.S. 22-44-105(5) and C.R.S. 22-44-105(1)(d.5)
- **June 9** Proposed Budget Posted to Financial Transparency Webpage

July 1, 2022 Post Uniform Budget Summary to district’s website for FY22/23 C.R.S. 22-44-105(5) and C.R.S. 22-44-105(1) (d.5)

Tentatively in August the Adopted Budget Book will be posted to the Financial Transparency Webpage