

### District Accountability Committee (DAC) – Budget Subcommittee

**Appointed by:** DAC chair appoints the subcommittee chair and volunteers are recruited to participate, with the subcommittee composition approved by the Board of Education.

**Created through:** C.R.S. 22-11-302 and Board Policy AE, Accountability/Commitment to Accomplishment and AE-R-1, District Accountability Committee Bylaws

<https://www.d11.org/cms/lib/CO02201641/Centricity/domain/69/sectiona//AE.pdf> and  
<https://www.d11.org/cms/lib/CO02201641/Centricity/domain/69/sectiona//AE-R-1.pdf>

**District Contacts:** Deputy Superintendent/CFO Glenn Gustafson ([glenn.gustafson@d11.org](mailto:glenn.gustafson@d11.org)) and Executive Director of Financial Services Laura Hronik ([laura.hronik@d11.org](mailto:laura.hronik@d11.org))

**DAC Budget Subcommittee 2018-2019 Charge:**

1. Participate in the budget review and creation process for FY2019-2020.
2. Review and submit recommendations, with regard to prioritizations of budget modifications, before approval by the Board of Education, as applicable.
3. Review and report to the Board regarding certain academic programs: International Baccalaureate (IB), Advancement via Individual Determination (AVID), Advanced Placement (AP), the summer enrichment series, CU Succeed, and CU Gold.
4. Review and report to the Board regarding district staffing formulas to include school staffing and teachers on special assignment (TOSA).

**Meeting Dates: 2018:** 9/25, 10/9, 10/23, 11/13, 11/27, 12/11

**2019:** 1/8, 1/22, 2/12, 2/26, 3/12, 4/9, 4/23, 5/14, and 5/28

*Meeting dates subject to change or cancellation. Supplemental meetings may be added.*

Name	Position	Location
Jan Rennie	Community Member - <i>Chair</i>	80917
Sally Sue Coddington	Community Member	80904
Bruce Cole	Teacher – Business	Doherty High School
Lara Crowell	Parent – Freedom and Jenkins	80923
Donna Ecks	Teacher – Economics	Doherty High School
Clara Hoellerbauer	Executive Professional/Assistant Principal	Palmer High School
Tom Hunt	Executive-Professional/ADS Project Manager	Technology Services
Aaron LaFrancis	Parent – Mitchell	80909
Sanford “Pete” Lee	Community Member	80906
Trish Nixon	Community Member	80917
Bob Null	Community Member	80909
Sandra Park	Executive-Professional/Principal	Freedom Elementary
Kim Polomka	Parent – Taylor	80909
Michael Reyes	Parent – Achieve On-Line	80904
Carl Schueler	Parent – Palmer	80907
Toni Seberger	ESP – Staff Assistant	Food Services
Elisa Villarruel	ESP – Community Liaison/ESP Council Pres.-elect	Doherty HS/ESP Council
Glenn Gustafson (Ex-officio)	Deputy Superintendent/Chief Financial Officer	Business Services
Laura Hronik (Ex-officio)	Executive Director of Financial Services	Financial Services
Becky Moore (Ex-officio)	Secretary to Division Head/Budget Analyst I	Business Services/Budget