



RESOLUTION 2015-43
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2015
AND
ENDING JUNE 30, 2016

BE IT RESOLVED, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 10, 2015 for the current fiscal year beginning July 1, 2015 and ending June 30, 2016.

Fund	Proposed Budget FY2015-2016 Fund Balance and Anticipated Revenues June 10, 2015	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2015-2016 Payments Included In Other Funds	Modified Budget FY2015-2016 Less Payments Included in Other Funds
General Fund	\$ 245,417,583	\$ 4,452,202	\$ 249,869,785	\$ -	\$ 249,869,785
Risk Management	4,673,976	-	4,673,976	-	4,673,976
Preschool	3,523,254	-	3,523,254	-	3,523,254
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	23,995,074	-	23,995,074	-	23,995,074
Food Services	12,652,352	-	12,652,352	-	12,652,352
Mill Levy Override	68,100	-	68,100	-	68,100
Debt Service Fund:					
Bond Redemption	35,888,950	-	35,888,950	-	35,888,950
Capital Projects Fund:					
Capital Reserve	18,111,397	-	18,111,397	-	18,111,397
Internal Service Funds:					
Risk-Related Funds	32,715,624	-	32,715,624	27,744,081	4,971,543
Production Printing	2,024,712	-	2,024,712	1,882,926	141,786
Trust & Agency Funds:					
Pupil Activity	7,700,000	-	7,700,000	-	7,700,000
Other Agency	150,000	-	150,000	-	150,000
TOTAL BUDGET	\$ 386,921,022	\$ 4,452,202	\$ 391,373,224	\$ 29,627,007	\$ 361,746,217