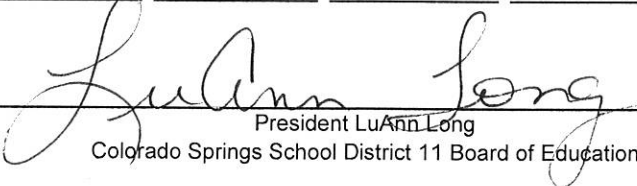




RESOLUTION 2015-19
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2014
AND
ENDING JUNE 30, 2015

BE IT RESOLVED, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 11, 2014 for the current fiscal year beginning July 1, 2014 and ending June 30, 2015.

Fund	Adopted Budget FY2014-2015 Fund Balance and Anticipated Revenues June 11, 2014	BOE Reappropriation	Mid-Year Modification Amounts	Total Appropriation by Fund	Budgeted FY2014-2015 Payments Included In Other Funds	Modified Budget FY2014-2015 Less Payments Included in Other Funds
General Fund	\$ 229,254,476	\$ 821,672	\$ 6,044,020	\$ 236,120,168	\$ -	\$ 236,120,168
Risk Management	3,708,776	-	1,097,796	4,806,572	-	4,806,572
Preschool	3,216,697	-	176,813	3,393,510	-	3,393,510
Special Revenue Funds:						
Governmental Designated						
Purpose Grants	25,143,730	-	1,592,995	26,736,725	-	26,736,725
Food Services	11,779,448	-	764,242	12,543,690	-	12,543,690
Mill Levy Override	68,100	-	-	68,100	-	68,100
Debt Service Fund:						
Bond Redemption	37,155,433	-	225,595	37,381,028	-	37,381,028
Capital Projects Fund:						
Capital Reserve	19,359,222	-	(1,112,094)	18,247,128	-	18,247,128
Internal Service Funds:						
Risk-Related Funds	30,265,706	-	631,770	30,897,476	27,744,081	3,153,395
Production Printing	1,882,926	-	92,969	1,975,895	1,882,926	92,969
Trust & Agency Funds:						
Pupil Activity	7,700,000	-	203,629	7,903,629	-	7,903,629
Other Agency	150,000	-	-	150,000	-	150,000
TOTAL BUDGET	\$ 369,684,514	\$ 821,672	\$ 9,717,735	\$ 380,223,921	\$ 29,627,007	\$ 350,596,914



 President LuAnn Long
 Colorado Springs School District 11 Board of Education