

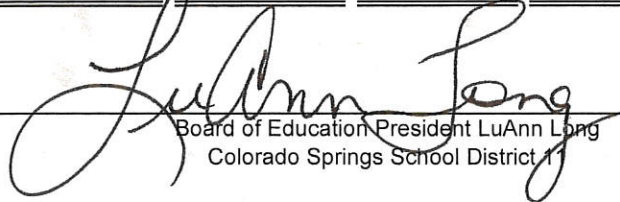


**RESOLUTION 2014-19**

**APPROPRIATION LEVELS BUDGETED  
FOR THE  
FISCAL YEAR BEGINNING JULY 1, 2013  
AND  
ENDING JUNE 30, 2014**

**BE IT RESOLVED**, by the Board of Education of Colorado Springs School District 11, in the County of El Paso and State of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 19, 2013 for the current fiscal year beginning July 1, 2013 and ending June 30, 2014.

<b>Fund</b>	<b>Adopted Budget FY2013-2014 Fund Balance and Anticipated Revenues June 19, 2013</b>	<b>BOE Reappropriation</b>	<b>Mid-Year Modification Amounts</b>	<b>Total Appropriation by Fund</b>	<b>Budgeted FY2013-2014 Payments Included In Other Funds</b>	<b>Modified Budget FY2013-2014 Less Payments Included in Other Funds</b>
<b>General Fund</b>	\$ 223,895,469	\$ 472,694	\$ 2,150,194	\$ 226,518,357	\$ -	\$ 226,518,357
Risk Management	4,214,985	-	749,900	4,964,885	-	4,964,885
Preschool	3,082,506	-	227,410	3,309,916	-	3,309,916
<b>Special Revenue Funds:</b>						
<b>Governmental Designated</b>						
Purpose Grants	28,563,345	-	992,074	29,555,419	-	29,555,419
Mill Levy Override	468,100	-	(121,500)	346,600	-	346,600
<b>Debt Service Fund:</b>						
Bond Redemption	37,155,433	-	1,235,347	38,390,780	-	38,390,780
<b>Capital Projects Fund:</b>						
Capital Reserve	21,108,772	-	(872,051)	20,236,721	-	20,236,721
<b>Enterprise Funds:</b>						
Food Services	10,735,926	-	805,498	11,541,424	-	11,541,424
Community Education	279,183	-	(4,041)	275,142	-	275,142
<b>Internal Service Funds:</b>						
Risk-Related Funds	30,711,003	-	305,795	31,016,798	27,208,730	3,808,068
Production Printing	1,830,783	-	30,009	1,860,792	1,830,783	30,009
<b>Trust &amp; Agency Funds:</b>						
Pupil Activity	9,400,000	-	(1,700,000)	7,700,000	-	7,700,000
Other Agency	470,000	-	(320,000)	150,000	-	150,000
<b>TOTAL BUDGET</b>	<b>\$ 371,915,505</b>	<b>\$ 472,694</b>	<b>\$ 3,478,635</b>	<b>\$ 375,866,834</b>	<b>\$ 29,039,513</b>	<b>\$ 346,827,321</b>

  
 Board of Education President LuAnn Long  
 Colorado Springs School District 11