

Fremont Title 1 budget  
2021-22

Initial Allocation	\$268,964
Plus 1% parent involvement	\$2,732
Total	\$271,696
Salaries and Benefits (2 teachers, 1 interventionist)	\$218,336
Afterschool supervision*	\$1,900
95% group intervention materials	\$5,565
Library books	\$4,500
Math materials to support Eureka*	\$4,500
Amplify for 4th and 5th grade*	\$1,700
Rolling carts for interventionists	\$600
TV for gym	\$750
Activity bus for clubs	\$3,500
TV install	\$1,200
Math consultant *	\$4,500
. 2 Counselor salary and benefits	\$15,000
Parent nights	\$2,500
Extra duty pay for parent nights	\$800
Flyers for parent nights	\$200
Parent night/Coffee and Conversation supplies and food	\$4,500
We Both Read Books	\$1,000
*district may pay	