

Colorado Springs School District 11

Budget Inquiry Report

Location = Fremont Elementary

Run September 13, 2021 at 06:01

<u>Fund</u>	<u>DeptID</u>	<u>SRE</u>	<u>Program</u>	<u>Acct</u>	<u>Project</u>	<u>BP</u>	<u>Program Descr</u>	<u>Account Descr</u>	<u>Budget</u>	<u>Sum Enc Amt</u>	<u>Sum Exp Amt</u>	<u>Available</u>
10	110	00	00100	043100	0000	2022	General Elementary Ed	Repair Copy Machines	2,000.00	0.00	24.20	1,975.80
10	110	00	00100	055000	0000	2022	General Elementary Ed	Printing	5,127.00	0.00	2,568.64	2,558.36
10	110	00	00100	061000	0000	2022	General Elementary Ed	General Supplies	18,400.00	0.00	3,710.60	14,689.40
10	110	00	00100	064200	0000	2022	General Elementary Ed	Textbooks/Curr Res	8,000.00	4,823.50	1,752.91	1,423.59
10	110	00	00100	064300	0000	2022	General Elementary Ed	Library Books/Periodicals	500.00	0.00	0.00	500.00
10	110	00	00100	073500	0000	2022	General Elementary Ed	Non-Capital Equipment <\$5K ea.	1,600.00	1,400.00	0.00	200.00
10	110	00	009TP	012020	0000	2022	Tutoring Program	Temp Salaries - Teachers	6,702.40	0.00	0.00	6,702.40
10	110	00	009TP	020020	0000	2022	Tutoring Program	Empl Bene - Teachers	1,497.99	0.00	0.00	1,497.99
10	110	00	24110	012020	0000	2022	Office of Principal	Temp Salaries - Teachers	600.00	0.00	0.00	600.00
10	110	00	24110	012050	0000	2022	Office of Principal	Temp Salaries - Clerical	3,625.00	0.00	0.00	3,625.00
10	110	00	24110	015020	0000	2022	Office of Principal	Add Salaries - Teachers	1,750.00	0.00	0.00	1,750.00
10	110	00	24110	015040	0000	2022	Office of Principal	Add Salaries - Parapros	2,297.00	0.00	0.00	2,297.00
10	110	00	24110	020020	0000	2022	Office of Principal	Empl Bene - Teachers	956.00	0.00	0.00	956.00
10	110	00	24110	020040	0000	2022	Office of Principal	Empl Bene - Parapros	514.00	0.00	0.00	514.00
10	110	00	24110	020050	0000	2022	Office of Principal	Empl Bene - Clerical	810.00	0.00	0.00	810.00
10	110	00	24110	050000	0000	2022	Office of Principal	Other Purchased Services	650.00	0.00	82.36	567.64
10	110	00	24110	055000	0000	2022	Office of Principal	Printing	1,300.00	0.00	160.43	1,139.57
10	110	00	24110	058300	0000	2022	Office of Principal	Mileage Reimbursement	194.00	0.00	0.00	194.00
10	110	00	24110	061000	0000	2022	Office of Principal	General Supplies	3,737.00	0.00	1,271.59	2,465.41
10	110	00	26210	061000	0000	2022	Operations Custodians	General Supplies	2,635.00	0.00	258.35	2,376.65
19	110	00	00400	051300	3141	2022	General PreSchool Education	Field Trips	800.00	0.00	0.00	800.00
19	110	00	00400	061000	3141	2022	General PreSchool Education	General Supplies	2,200.00	0.00	922.39	1,277.61
22	110	00	00100	011020	4010	2022	General Elementary Ed	Reg Salaries - Teachers	0.00	0.00	27,483.38	(27,483.38)
22	110	00	00100	011040	4010	2022	General Elementary Ed	Reg Salaries - Parapros	0.00	0.00	0.00	0.00
22	110	00	00100	012020	4010	2022	General Elementary Ed	Temp Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	00100	012040	4010	2022	General Elementary Ed	Temp Salaries - Parapros	0.00	0.00	0.00	0.00
22	110	00	00100	015020	4010	2022	General Elementary Ed	Add Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	00100	015040	4010	2022	General Elementary Ed	Add Salaries - Parapros	0.00	0.00	0.00	0.00
22	110	00	00100	020020	4010	2022	General Elementary Ed	Empl Bene - Teachers	0.00	0.00	10,895.63	(10,895.63)
22	110	00	00100	020040	4010	2022	General Elementary Ed	Empl Bene - Parapros	0.00	0.00	0.00	0.00
22	110	00	00100	055000	4010	2022	General Elementary Ed	Printing	0.00	0.00	0.00	0.00
22	110	00	00100	061000	4010	2022	General Elementary Ed	General Supplies	0.00	0.00	0.00	0.00
22	110	00	00100	065000	4010	2022	General Elementary Ed	Technology Supplies	0.00	0.00	0.00	0.00
22	110	00	00100	073500	3250	2022	General Elementary Ed	Non-Capital Equipment <\$5K ea.	26,945.82	22,070.53	0.00	4,875.29
22	110	00	00100	073500	4010	2022	General Elementary Ed	Non-Capital Equipment <\$5K ea.	0.00	0.00	0.00	0.00
22	110	00	00100	085100	4010	2022	General Elementary Ed	Trans/Field Trips	0.00	0.00	0.00	0.00
22	110	00	00400	011020	3973	2022	General PreSchool Education	Reg Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	00400	020020	3973	2022	General PreSchool Education	Empl Bene - Teachers	0.00	0.00	0.00	0.00
22	110	00	05110	012020	3259	2022	Reading Programs	Temp Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	05110	015020	3259	2022	Reading Programs	Add Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	05110	020020	3259	2022	Reading Programs	Empl Bene - Teachers	0.00	0.00	0.00	0.00
22	110	00	05110	055000	3259	2022	Reading Programs	Printing	0.00	0.00	0.00	0.00

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22	110	00	05110	061000	3259	2022	Reading Programs	General Supplies	0.00	0.00	0.00	0.00
22	110	00	05110	064200	3259	2022	Reading Programs	Textbooks/Curr Res	0.00	0.00	0.00	0.00
22	110	00	05110	065000	3259	2022	Reading Programs	Technology Supplies	0.00	0.00	0.00	0.00
22	110	00	21220	011020	4010	2022	Counseling Services	Reg Salaries - Teachers	0.00	0.00	755.72	(755.72)
22	110	00	21220	020020	4010	2022	Counseling Services	Empl Bene - Teachers	0.00	0.00	249.95	(249.95)
22	110	00	21900	013040	4420	2022	Grant Student Support Services	OT Salaries - Parapro	0.00	0.00	0.00	0.00
22	110	00	21900	015040	4420	2022	Grant Student Support Services	Add Salaries - Parapro	0.00	0.00	0.00	0.00
22	110	00	21900	020040	4420	2022	Grant Student Support Services	Empl Bene - Parapro	0.00	0.00	0.00	0.00
22	110	00	22130	012020	4010	2022	Instructional Staff Training S	Temp Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	22130	015020	4010	2022	Instructional Staff Training S	Add Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	22130	015040	4010	2022	Instructional Staff Training S	Add Salaries - Parapro	0.00	0.00	0.00	0.00
22	110	00	22130	020020	4010	2022	Instructional Staff Training S	Empl Bene - Teachers	0.00	0.00	0.00	0.00
22	110	00	22130	020040	4010	2022	Instructional Staff Training S	Empl Bene - Parapro	0.00	0.00	0.00	0.00
22	110	00	22130	039000	4010	2022	Instructional Staff Training S	Profess./Consultant Services	0.00	0.00	0.00	0.00
22	110	00	22130	061000	4010	2022	Instructional Staff Training S	General Supplies	0.00	0.00	0.00	0.00
22	110	00	33250	012020	9211	2022	Parent Involvement	Temp Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	33250	013050	9211	2022	Parent Involvement	OT Salaries - Clerical	0.00	0.00	0.00	0.00
22	110	00	33250	015020	9211	2022	Parent Involvement	Add Salaries - Teachers	0.00	0.00	0.00	0.00
22	110	00	33250	015050	9211	2022	Parent Involvement	Add Salaries - Clerical	0.00	0.00	0.00	0.00
22	110	00	33250	020020	9211	2022	Parent Involvement	Empl Bene - Teachers	0.00	0.00	0.00	0.00
22	110	00	33250	020050	9211	2022	Parent Involvement	Empl Bene - Clerical	0.00	0.00	0.00	0.00
22	110	00	33250	055000	9211	2022	Parent Involvement	Printing	0.00	0.00	0.00	0.00
22	110	00	33250	061000	9211	2022	Parent Involvement	General Supplies	0.00	0.00	0.00	0.00
									92,841.21	28,294.03	50,136.15	14,411.03