

D-11 School Utilization

School	School Attendance Area			School Enrollment						Building Capacities					Notes	Available Seats		
	K-5 Students Living in Boundary 09/07/2017	6-8 Students Living in Boundary 09/07/2017	9-12 Students Living in Boundary 09/07/2017	October 1, 2016 K12 Enrollment	Students Attending Neighborhood School 09/07/2017	Permits Out 09/07/2017	Internal Permits In 09/07/2017	Out of District Permits In 09/07/2017	Net Permits 09/07/2017	September 7, 2017 Count	Building / Program Capacity (from Model)	% Utilization	School	Add'l Portables Capacity			Building / Program Capacity (with Portables)	% Utilization w Portables
										A	B	(A / B)					C	(A / C)
Adams	526			410	383	143	47	5	-91	435	388	● 112%	Adams	50	438	● 99%	(48)	
Audubon	476			365	299	177	65	5	-107	369	425	● 87%	Audubon		425	● 87%	56	
Bristol	196			244	134	62	88	26	52	248	325	● 76%	Bristol		325	● 76%	77	
Buena Vista	0			166	0	0	130	48	178	178	250	● 71%	Buena Vista		250	● 71%	72	
Carver	369			334	269	100	62	7	-31	338	388	● 87%	Carver	40	428	● 79%	50	
Chipeta	373			455	317	56	109	25	78	451	550	● 82%	Chipeta		550	● 82%	99	
Columbia	224			299	162	62	81	33	52	276	263	● 105%	Columbia		263	● 105%	(14)	
Edison	328			289	225	103	70	14	-19	309	313	● 99%	Edison		313	● 99%	4	
Freedom	459			438	420	39	20	26	7	466	575	● 81%	Freedom	30	605	● 77%	109	
Fremont	544			468	335	209	88	25	-96	448	450	● 100%	Fremont	100	550	● 81%	2	
Grant	486			499	365	121	88	32	-1	485	450	● 108%	Grant		450	● 108%	(35)	
Henry	336			319	273	63	28	6	-29	307	413	● 74%	Henry	50	463	● 66%	106	
Howbert	194			264	138	56	101	23	68	262	313	● 84%	Howbert	50	363	● 72%	51	
Jackson	514			417	330	184	45	13	-126	388	300	● 129%	Jackson	150	450	● 86%	(88)	
Keller	321			438	257	64	155	40	131	452	475	● 95%	Keller		475	● 95%	23	
King	351			354	280	71	52	23	4	355	475	● 75%	King		475	● 75%	120	
Madison	339			324	243	96	62	20	-14	325	400	● 81%	Madison		400	● 81%	75	
Martinez	411			489	352	59	70	32	43	454	550	● 83%	Martinez	60	610	● 74%	96	
McAuliffe	502			541	437	65	27	51	13	515	575	● 90%	McAuliffe	25	600	● 86%	60	
Midland	189			204	129	60	38	26	4	193	288	● 67%	Midland		288	● 67%	95	
Monroe	493			491	354	139	60	27	-52	441	500	● 88%	Monroe		500	● 88%	59	
Penrose	363			362	281	82	96	24	38	401	438	● 92%	Penrose	100	538	● 75%	37	
Q. Palmer	211			256	141	70	71	39	40	251	288	● 87%	Q. Palmer	50	338	● 74%	37	
Rogers	376			386	284	92	51	26	-15	361	388	● 93%	Rogers	50	438	● 83%	27	
Rudy	313			345	239	74	80	25	31	344	450	● 76%	Rudy	50	500	● 69%	106	
Scott	457			604	411	46	102	49	105	562	550	● 102%	Scott	55	605	● 93%	(12)	
Steele	176			297	160	16	118	11	113	289	288	● 101%	Steele		288	● 101%	(2)	
Stratton	122			312	99	23	170	32	179	301	300	● 100%	Stratton	25	325	● 93%	(1)	
Taylor	165			249	107	58	117	23	82	247	288	● 86%	Taylor		288	● 86%	41	
Trailblazer	209			339	177	32	120	36	124	333	550	● 61%	Trailblazer		550	● 61%	217	
Twain	532			455	356	176	44	30	-102	430	600	● 72%	Twain		600	● 72%	170	
West	340			291	182	158	74	16	-68	272	388	● 70%	West		388	● 70%	116	
Wilson	377			421	293	84	79	10	5	382	425	● 90%	Wilson	100	525	● 73%	43	
Elem Totals	11272			12125	8432	2840	2608	828	596	11868	13613	● 87%	Elem Totals	985	14598	● 81%	1,745	

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										B	(A / B)			C	(A / C)		
Galileo		706		497	413	293	63	30	-200	506	720	70%	Galileo		720	70%	214
Holmes		567		678	506	61	132	21	92	659	675	98%	Holmes		675	98%	16
Jenkins		714		992	685	29	199	108	278	992	1,058	94%	Jenkins		1,058	94%	66
Mann		526		482	329	197	156	30	-11	515	743	69%	Mann		743	69%	228
North		540		676	383	157	210	58	111	651	878	74%	North		878	74%	227
Russell		535		658	433	102	162	34	94	629	810	78%	Russell		810	78%	181
Sabin		798		765	579	219	192	43	16	814	923	88%	Sabin		923	88%	109
Swigert		705		467	460	245	40	30	-175	530	810	65%	Swigert		810	65%	280
West		233		290	177	56	88	26	58	291	349	83%	West		349	83%	58
MS Totals		5324		5505	3965	1359	1242	380	263	5587	6,964	80%	MS Totals		6964	80%	1,377

Coronado		1,694	1438	1097	597	212	104	-281	1413	1,862	76%	Coronado		1,862	76%	449
Doherty		1,807	2024	1483	324	450	119	245	2052	2,168	95%	Doherty		2,168	95%	116
Mitchell		2,293	1243	1186	1107	87	78	-942	1351	1,989	68%	Mitchell		1,989	68%	638
Palmer		1,292	1721	872	420	548	235	363	1655	2,193	75%	Palmer		2,193	75%	538
HS Totals		7086	6426	4638	2448	1297	536	(615)	6471	8211	79%	HS Totals		8,211	79%	1,740

RJWAC*			1,845						1521	1,058	144%	RJWAC*		1,058	144%	* See note regarding enrollment and utilization %.
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Achieve			247						220
Digital			127						211
Adult & Fam Ed			627						223
Bijou Alt			121						128
Early College HS			182						208
Career Pathways			271						241
SC Night School			71						83
Tesla Alt			199						207
RJWAC Total*			1845						1521 *

*This number includes adult learners and part-time students; not all students are in the facility at the same time.

General Notes

- 1 Green bubble = less than 95%utilization.
- 2 Yellow bubble = 95% to 99% utilization.
- 3 Red bubble = more than 100% utilization
- 4 Available seats are calculated by subtracting the enrollment from the building capacity in the main building only. Space in portable buildings is not considered.