

D-11 Roy J. Wasson Academic Campus Capacity

Roy J. Wasson Academic Campus	Existing Conditions					Building Capacity Adj. Credits				TS * program staffing ratio	Program & Use Adjustments				
	Geographic area	Fixed Teaching Stations	Equivalent Teaching Stations	Total Permanent Teaching Stations	Additional Teaching Stations in Portables	Flex Room	Non-Instructional Departmental Space	Exceptions	Countable TS's		TS dedicated to other uses	District Programs / Uses	Teaching Station Count after Program adjustments	TS * program staffing ratio with district program adjustments	Optimum Building Capacity (85% Factor)
Achieve	CT	7.5		7.5					7.5	135				115	
AFE	CT	11.5	2.0	13.5					13.5	270	2	Family Literacy Center	12	230	196
Career Pathways	CT	8.0		8.0					8.0	160			8	160	136
Digital HS	CT	3.0		3.0					3.0	60			3	60	51
Early College	CT	11.5		11.5					11.5	265			12	265	225
Tesla Alternative	CT	16.5	1.0	17.5					17.5	280	1	Nueva Ventura	17	264	224
Bijou Alternative	CT	9.0		9.0					9.0	153			9	153	130
SCNS	CT	0.0		0.0					0.0	0			0	-	-
RJWAC shared	CT	9.0	1.0	10.0		1.0	8.0		1.0	20	2	Early Learning Center	-1	(22)	(19)
Totals		76.0	4.0	80.0		1	8		71.0	1,343			66	1,245	1,058

RJWAC Notes

- 1 - Media centers, cafeterias, general administrative offices and teacher lounges are not counted as Teaching Stations (TS).
- 2 - Stages and fixed auditoriums in middle schools and the Roy J. Wasson Academic Campus (RJWAC) are not counted; auditoriums and stages do count for high schools; gyms count as one Teaching Station at middle schools and the RJWAC and two Teaching Stations at high schools.
- 3- Space in portables does not count toward building capacity.
- 4 - Full sized Teaching Stations are rooms of at least 600 SF and are suitable for supporting an instructional program.
- 5 - The Equivalent TS count is based upon the amount of space in usable rooms 200-600 SF that are outside of the Administrative core.
- 6 - All schools have 1 TS for Flex Space for any use by the school chooses including a Community Room
- 7 - Middle schools are allowed dedicated space of 5 TS for non-instructional departmental space; high schools and the RJWAC are allowed 8 TS.
- 8 - Exploratory Teaching Stations are treated the same as Academic Core Teaching Stations
- 9 - Capacity for all countable TS is based 30 pupils per TS.
- 10 - Capacity for the RJWAC schools and programs are based upon their staffing ratios per Teaching Station:
(Achieve = 18, Adult and Family Education = 20, Bijou = 17, Career Pathways= 20, Digital = 20, Early College = 23, Springs Community = 22, Tesla = 16).
- 11 - Optimum capacity for middle schools is 75% of (#TS * 30)
- 12 - Optimum capacity for high schools is 85% of (#TS * 30)