Principals’ Update

Terry Seaman, PMP
Executive Director
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Agenda

• Capital Improvements
• Facility Master Plan
• Viruses
• Reimbursable Work
• Self-Help Projects
• Fire Safety
• Choice Busing
Capital Improvements

• This Year’s Total Program: $53.1M
  • Includes MLO, Cap Res, Charter COPs & Grants
  • Significant roll-over between Fiscal Years
  • Feb 2020: 57 active projects, $33.8M under contract

• Guided by our forthcoming Facilities Master Plan
  • Will include provisions for a Bond Initiative...$100M +/- in next 5 years

• Facilities Advisory Committee plays honest broker

• See Capital Projects web page for work at your school
  • https://www.d11.org/Page/5263
Capital Improvement Challenges

- Many mandates
  - Instructional Master Plan (costs TBD)
  - School Air Conditioning ($1.7M annually, for now)
    - Next: Madison ES & Howbert ES (in design)
  - Athletic Infrastructure ($1M annually)
  - Capital Construction Reserve ($2-3M annually)
  - Grant matching funds (costs TBD)

- Rising Construction Costs
  - School access restrictions result in higher costs
  - Limited contractor availability
Facility Master Plan – Macro View

- Jan 2020 – Cooperative Strategies under contract
- Feb – Apr – Data Collection
  - Facility Condition
  - Instructional Adequacy
  - Qualitative Adequacy
- May – Sep – Formulate options w/ community dialogue
- Oct – Nov – Develop Master Plan
- Dec 2020 – Obtain Board of Education approval
Facility Master Plan – Micro View

• Futures Conference: Feb 26
• Principals’ Meetings: Mar 4 (MS), 5 (HS) & 11 (ES)
• School Visits: Mar – Apr
• Steering Committee Meetings
  • Week of Apr 27 & May 11, twice in Aug, Nov
• Community Dialogues
  • May 28 & week of Sep 14
  • Additional as needed
The Viruses

• Norovirus
  • Oct 2019: 400 cases reported at Air Force Academy
  • Nov 2019: Mesa County Valley shut down 46 schools prior to Thanksgiving
  • Typical symptoms are vomiting, diarrhea, nausea and stomach pain
  • Spread from infected people as well as contaminated food and surfaces

• Coronavirus (2019-nCoV or COVID-19)
  • Feb 2020: Coronavirus quarantines continue....
  • Typical symptoms include fever, cough and shortness of breath and may appear 2 – 14 days after exposure
  • Spread mainly via respiratory droplets (sneezing and coughing)

• Best Prevention: Wash hands for at least 20 seconds
  • Hand sanitizers are not a substitute
Virus Disinfection

• Dec 2019: Central Distribution purchased new disinfectant to combat Norovirus; deployed for custodial use
• Jan 2020: Verified disinfectant effective against Coronavirus
• Feb 2020: Facilities procured ozone disinfectant; Transportation wiping buses down twice per week
• FOTC postured to respond if need arises

• Bottom line: Let FOTC know if flu hits your school
Reimbursable Work

- Facilities is staffed and funded to maintain and repair today’s infrastructure
- School can obtain higher level of service such as carpet replacement and painting ahead of maintenance schedule
- Used for on-standard equipment
- Executed via formal agreement with defined scope, schedule and cost between Budget Authority and Director of Facilities
- Facilities will provide two “free” estimates for unfunded requests
Self-Help Projects

• Any facility modification requires prior Facilities approval
  • Intent: minimize employee health/safety risks and reduce District liabilities
• Work must conform to building code & District requirements
• Cannot generate hazardous waste

• Bottom line: Unauthorized work could lead to civil or criminal penalties for improper hazardous waste disposal or exposing employees to harmful substances
Fire Safety

• Fire Departments conduct annual assessments
• Deficiencies must be addressed to ensure safe school operations
• Egregious violations can lead to civil and criminal penalties
• Common deficiencies are
  • Improper storage
  • Extension Cords
  • Disabled fire doors
  • Blocked egress routes/doors
  • Facility deficiencies
  • Equipment deficiencies
Fire Safety – Our Report Card

• 24 reports received this calendar year (2020)
  • 14 Elementary Schools, 8 Middle Schools, 2 High Schools
    • 23 Final Reports
  • 6 schools with 2\textsuperscript{nd} inspection deficiencies
    • 12 deficiencies require FOTC action
    • 5 school have fire drill log issues
    • 1 school has 4 open deficiencies within their control to correct

• Way ahead
  • Open deficiencies will warrant a follow-up visit
  • Ensure a work order is submitted for FOTC action, when applicable
Choice Busing

- Implementation starts next school year per Instructional Master Plan
- Will include two ES and two MS GMPs
  - Fremont ES, Stratton ES, Sabin MS and West MS
  - No change to current bell schedules
- Expected to expand in following years
- Requires extra buses and drivers as services expand
- Provided at no cost to students to allow equitable access
Collection Areas

Collection Area 1
26 Collection Points

Collection Area 2
20 Collection Points

Collection Area 3
17 Collection Points

Collection Area 4
22 Collection Points

Collection Area 5
26 Collection Points

Collection Area 6
30 Collection Points
Current Students in Collection Areas
Example of 2 runs supporting Fremont

Runs based on current enrollment
Sabin Runs

Example of 3 runs supporting Sabin

Runs based on current enrollment
Route 221

- Fremont, # of Stops: 6
- Mileage: 22.25
- Time Aboard: 30 Minutes

- Sabin, # of stops: 6
- Mileage: 23.56
- Time Aboard: 37 Minutes
Questions