



Food and Nutrition Services (FNS)

The Food and Nutrition Services department provides complete food services for Colorado Springs School District 11, which includes National School Lunch Program (NSLP), National School Breakfast Program (NSBP), After-School Snack Program, Summer Food Service Program (SFSP), Child and Adult Care Food Program (CACFP), and catering for school and District 11 functions. The department is revenue-based, operating on a profit and loss format. An internal District 11 leadership team manages the overall program. All products and services are delivered through the use of District 11 resources and produced in the kitchens throughout the District.

2014-2015 Department Key Performance Indicators

- Goal 1** High levels of satisfaction for all customers as measured by growth in average daily participation (ADP) total for all meal programs.
- Goal 2** Financial self-sufficiency for Fund 51 (now Fund 21) as measured by net income maintained at break-even after payment of direct and indirect expenses and educational support professionals' four percent bonus.

2014-2015 Notable Accomplishments

- In 2014, we had 36 schools receive the county's "Excellence in Safety" award. Emphasis placed on food safety has resulted in 56 of 63 sites receiving 100% with 28 sites receiving a second 100% during the school year.
- Food and Nutrition Services "wrote a check" for \$1,768 to Galileo Middle School for 1,321 pounds of fresh produce grown at Galileo April – November, 2014 and used in the district's school meal programs.
- Breakfast counts increased 287,027 (26.7%) over the prior year with a focus on expansion of Breakfast After the Bell programs in support of the new State law. 1,078,593 breakfast meals were served in SY2015.
- 2015 was District 11 Food and Nutrition Services' year for the State/Federal Administrative Review of operations and financial management. We did very well with NO findings which required fines or payback to USDA.
- The FNS team continued a community partnership with Westside Cares and Woodmen Valley Chapel to provide free meals to the hungry at the Westside Community Center Pantry (operated by West Side Cares) through a District 11 "food rescue" program in ten of our schools.
- We expanded our partnership with Care and Share during the Summer 2015 to include *D11 Farm Fresh Markets* throughout the summer at two of our Summer Food Service Program Sites (Twain and Mitchell HS.)
- District 11 Food and Nutrition Services participated in these community culinary events: March of Dimes Signature Participant, Glass Slipper Ball, Griffiths Kitchen Culinary Competition, People's Choice Award, Community Engagement Helping at Risk Teens.

▶ Division of Business Services

- District 11 Food and Nutrition Services hosted internship students for both “dietetic” and “culinary” internship programs from Pikes Peak Community College, Aspen Pointe, UCCS, and other universities.
- The Child and Adult Care Food Program (CACFP) made its debut in District 11 at Swigert MS with our first reimbursable Supper program under the CACFP, feeding hungry students in the late afternoon in coordination with afternoon enrichment programs.
- A new computerized food distribution management system was implemented in Food and Nutrition Services whereby schools order food, complete production reports, and conduct monthly inventory.
- Food and Nutrition Services Director, Rick Hughes, presented at the Colorado Education Initiative Summit in Denver on the D11 Good Food Project.