

Colorado Springs School District 11

Mill Levy Override Implementation Plan Budget

Program: Charter Schools
 Program Budget Manager: Mark Capps
 Division: Business Services
 Division Head: Glenn Gustafson

Program No.: Component Units
 MLO Item No.: 21B

Program Description:

Senate Bill 93-183 dealing with charter schools was passed by the Colorado State Legislature in 1993. House Bill 13-1375 subsequently amended the allocation of MLO resources to require the allocation based on either the Board approved plan or on a pro-rata share based on enrollment. A charter school in Colorado is a public school operated by a group of parents, teachers and/or community members as a semi-autonomous school of choice within a school district, operating under a contract or “charter” between the members of the charter school community and the local board of education.

Under Colorado law, a charter school is not a separate legal entity independent of the school district, but rather is a public school defined uniquely by a charter and partially autonomous while remaining within the school district. The approved charter application and accompanying agreements are the charter, which serve as a contract between the charter school and local board of education.

The District currently has six charter schools in its boundaries that are authorized by the District and they all receive MLO funds.

Alignment with District Business Plan Goal: Goal 3. Embrace a culture of constant innovation.

This PIP aligns with Ballot Question Point: This item does not directly align with any of the 11 election questions.

Explanation for Use of Funds and Calculations:

These funds are used to offset the financial impact to the District for D-11 students that transfer to one of the six authorized D-11 charter schools.

Plan Amendment History:

The program implementation plan (PIP) for mill levy override (MLO) item #21 has evolved significantly over the last eighteen years since the MLO election passage. Originally, this MLO item was only funded at \$575,000 and was designed to transition CIVA Charter School, accommodate growth at the Edison Charter Schools and fund GLOBE and CPS Charter School. Those funds are now a recurring component of funding the financial impact of the charter on the District.

Performance Measures and Targets:

MEASURE	TARGET
An annual performance review (APR) evaluation standard for the charter schools has been developed. This evaluation incorporates academic and financial goals for the charter schools that are uniform for all charter schools. This report will serve as the measurement for the charter schools.	Each charter school will meet or exceed its APR academic and financial goals every year.

Acct #	Object	Job Class	FY15-16 Actual	FY 16-17 Actual	FY17-18 Actual	Changes	FY18-19 Adopted Budget
039000	PURCHASED PROF. SERVICES		-	-	575,000	-	575,000
Total Expenditures			-		575,000	-	575,000

*PIP 21 was split into PIP 21A and 21B in FY 17/18
 and therefore there are no actuals for FYs 15-17 as it was recorded under PIP 21, which no longer exists*

PIP Approval Date (21)	PIP Review to Committee Date(s)
5/17/2001	8/16/01, 4/9/09, 6/4/09, 4/25/11, 6/10/13
PIP Approval Date (21B)	PIP Review to Committee Date(s)
	11/27/18