

# Colorado Springs School District 11

## Mill Levy Override Implementation Plan Budget

Program:	Align DALT (Terra Nova) (MAP)	Program No.: Various
Program Budget Manager:	Dr. Janeen Demi-Smith	
Division:	Information Technology	MLO Item No.: 20
Division Head:	John McCarron	

**Program Description:**

DALT assessments allow teachers and parents to see how students are performing. These assessments need to be able to also predict performance on the state assessment (currently CMAS). Terra Nova replaced DALT, Measures of Academic Progress (MAP) replaced Terra Nova and Galileo K12 replaced MAP. Since the implementation of this PIP, state law required districts to measure kindergarten students' readiness. The funds from this PIP now also support the assessment of kindergarten readiness with the TS Gold system.

**Alignment with District Business Plan Goal:** Goal 6. Demonstrate operational efficiencies

**This PIP aligns with Ballot Question Point:** #10, Support technology integration in the classroom

**Explanation for Use of Funds and Calculations:**

These funds are used to purchase an assessment system that a) provides teachers with actionable, instructional information for determining what their students know and are able to do as well as informs whether there are needs for remediation or extension to best serve students' academic needs; b) provide a system with reporting features that can be used to let parents know how their student is performing compared to other students; c) provide leadership with summary reports on student achievement.

**Plan Amendment History:**

No plan amendments.

**Performance Measures and Targets:**

MEASURE	TARGET
Galileo K12 and TS Gold use.	Number of assessments given annually are used to verify that the system of assessments remains useful to stakeholders.

Acct #	Object	Job Class	FY15-16 Actual	FY16-17 Actual	FY17-18 Actual	Changes	FY18-19 Adopted Budget
065000	ELECTRONIC MEDIA		185,063	182,392	162,896	37,104	200,000
<b>Total Expenditures</b>			<b>185,063</b>	<b>182,392</b>	<b>162,896</b>	<b>37,104</b>	<b>200,000</b>

PIP Approval Date	PIP Review to Committee Date(s)
6/14/2001	4/4/02, 3/12/12; 5/29/15