



RESOLUTION 2020-48
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2019
AND
ENDING JUNE 30, 2020

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 24, 2020 for the current fiscal year beginning July 1, 2019 and ending June 30, 2020.

Fund	Supplemental Budget FY2019- 2020 Fund Balance and Anticipated Revenues March 18, 2020	June Supplemental Amounts	Total Appropriation by Fund	Budgeted FY2019-2020 Payments Included in Other Funds	Modified Budget FY2019-2020 Less Payments Included in Other Funds
General Fund	\$ 306,312,150	\$ -	\$ 306,312,150	\$ -	\$ 306,312,150
Risk Management	6,957,246	-	6,957,246	-	6,957,246
Preschool	4,462,339	-	4,462,339	-	4,462,339
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	28,082,354	15,500,000	43,582,354	-	43,582,354
Food Services	13,998,458	-	13,998,458	-	13,998,458
Student Activity	6,189,410	-	6,189,410	-	6,189,410
Other Special Revenue	178,939	-	178,939	-	178,939
Mill Levy Override	41,367,393	-	41,367,393	-	41,367,393
Debt Service Fund:					
Bond Redemption	38,649,471	-	38,649,471	-	38,649,471
Capital Projects Fund:					
Capital Reserve	53,741,493	-	53,741,493	-	53,741,493
Internal Service Funds:					
Risk-Related Funds	37,360,459	-	37,360,459	19,341,021	18,019,438
Production Printing	2,559,159	-	2,559,159	2,462,380	96,779
Trust Funds:					
Private Purpose Trusts	90,777	-	90,777	-	90,777
TOTAL BUDGET	\$ 539,949,648	\$ 15,500,000	\$ 555,449,648	\$ 21,803,401	\$ 533,646,247

Board of Education President Shawn Gullixson
 Colorado Springs School District 11

