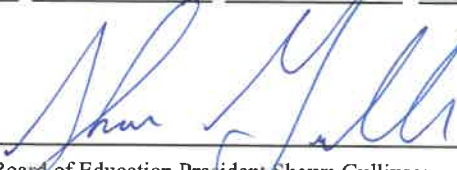




RESOLUTION 2021-39
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2021
AND
ENDING JUNE 30, 2022

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 9, 2021 for the current fiscal year beginning July 1, 2021 and ending June 30, 2022.

Fund	Proposed Budget FY2021-2022 Fund Balance and Anticipated Revenues May 26, 2021	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2021-2022 Payments Included in Other Funds	Modified Budget FY2021-2022 Less Payments Included in Other Funds
General Fund	\$ 338,818,065	\$ 177,077	\$ 338,995,142	\$ -	\$ 338,995,142
Risk Management	7,858,848	-	7,858,848	-	7,858,848
Preschool	4,718,658	-	4,718,658	-	4,718,658
Special Revenue Funds:					
Food Services	15,278,502	-	15,278,502	-	15,278,502
Governmental Designated					
Purpose Grants	121,615,522	-	121,615,522	-	121,615,522
Student Activity	6,470,000	-	6,470,000	-	6,470,000
Other Special Revenue	188,965	-	188,965	-	188,965
Mill Levy Override	49,172,506	-	49,172,506	-	49,172,506
Debt Service Fund:					
Bond Redemption	41,970,950	-	41,970,950	-	41,970,950
Capital Projects Fund:					
Capital Reserve	47,721,706	-	47,721,706	-	47,721,706
Internal Service Funds:					
Risk-Related Funds	35,750,374	-	35,750,374	21,454,426	14,295,948
Production Printing	2,711,340	-	2,711,340	2,546,879	164,461
Trust Funds:					
Private Purpose Trusts	410,500	-	410,500	-	410,500
TOTAL BUDGET	\$ 672,685,936	\$ 177,077	\$ 672,863,013	\$ 24,001,305	\$ 648,861,708


 Board of Education President Shawn Gullixson
 Colorado Springs School District 11



June 9, 2021