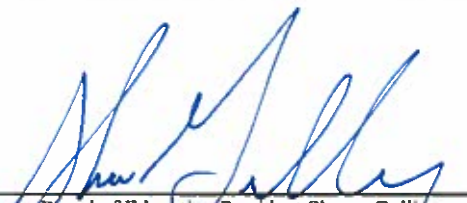




RESOLUTION 2021-37
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2020
AND
ENDING JUNE 30, 2021

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on May 26, 2021 for the current fiscal year beginning July 1, 2020 and ending June 30, 2021.

Fund	Mid-Year Budget FY2020-2021 Fund Balance and Anticipated Revenues January 27, 2021	May Supplemental Modification Amounts	Total Appropriation by Fund	Budgeted FY2020-2021 Payments Included in Other Funds	Modified Budget FY2020-2021 Less Payments Included in Other Funds
General Fund	\$ 318,818,065	\$ (1,900,000)	\$ 316,918,065	\$ -	\$ 316,918,065
Risk Management	6,943,053	-	6,943,053	-	6,943,053
Preschool	4,365,858	-	4,365,858	-	4,365,858
Special Revenue Funds:					
Food Services	14,298,824	1,500,000	15,798,824	-	15,798,824
Governmental Designated					
Purpose Grants	58,909,241	-	58,909,241	-	58,909,241
Pupil Activity	6,356,758	-	6,356,758	-	6,356,758
Other Special Revenue	177,052	-	177,052	-	177,052
Mill Levy Override	45,497,287	-	45,497,287	-	45,497,287
Debt Service Fund:					
Bond Redemption	36,455,647	-	36,455,647	-	36,455,647
Capital Projects Fund:					
Capital Reserve	46,924,995	-	46,924,995	-	46,924,995
Internal Service Funds:					
Risk-Related Funds	34,919,620	-	34,919,620	22,695,040	12,224,580
Production Printing	2,658,407	400,000	3,058,407	2,521,296	537,111
Trust Funds:					
Private Purpose Trusts	430,547	-	430,547	-	430,547
TOTAL BUDGET	\$ 576,755,354	\$ -	\$ 576,755,354	\$ 25,216,336	\$ 551,539,018


 Board of Education President Shawn Gullikson
 Colorado Springs School District 11

