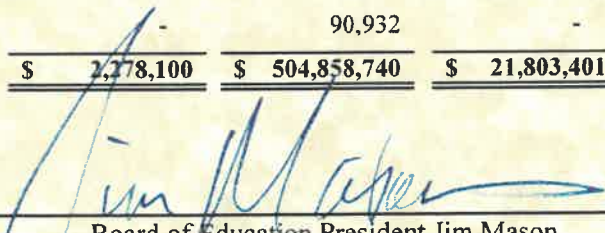




RESOLUTION 2019-38
APPROPRIATION LEVELS BUDGETED
FOR THE
FISCAL YEAR BEGINNING JULY 1, 2019
AND
ENDING JUNE 30, 2020

Be it resolved, by the Board of Education of Colorado Springs School District 11, in the county of El Paso and state of Colorado that the amounts shown in the following schedule be appropriated to each fund as approved on June 12, 2019 for the current fiscal year beginning July 1, 2019 and ending June 30, 2020.

Fund	Proposed Budget FY2019-2020 Fund Balance and Anticipated Revenues May 29, 2019	June Modification Amounts	Total Appropriation by Fund	Budgeted FY2019-2020 Payments Included in Other Funds	Modified Budget FY2019-2020 Less Payments Included in Other Funds
General Fund	\$ 290,964,817	\$ 2,278,100	\$ 293,242,917	\$ -	\$ 293,242,917
Risk Management	6,219,140	-	6,219,140	-	6,219,140
Preschool	4,454,468	-	4,454,468	-	4,454,468
Special Revenue Funds:					
Governmental Designated					
Purpose Grants	25,683,523	-	25,683,523	-	25,683,523
Food Services	13,867,205	-	13,867,205	-	13,867,205
Student Activity	6,322,461	-	6,322,461	-	6,322,461
Other Special Revenue	137,677	-	137,677	-	137,677
Mill Levy Override	40,118,963	-	40,118,963	-	40,118,963
Debt Service Fund:					
Bond Redemption	35,519,910	-	35,519,910	-	35,519,910
Capital Projects Fund:					
Capital Reserve	38,086,028	-	38,086,028	-	38,086,028
Internal Service Funds:					
Risk-Related Funds	38,584,705	-	38,584,705	19,341,021	19,243,684
Production Printing	2,530,811	-	2,530,811	2,462,380	68,431
Trust Funds:					
Private Purpose Trusts	90,932	-	90,932	-	90,932
TOTAL BUDGET	\$ 502,580,640	\$ 2,278,100	\$ 504,858,740	\$ 21,803,401	\$ 483,055,339



Board of Education President Jim Mason
 Colorado Springs School District 11



June 12, 2019