

**Colorado Springs School District 11
2017 Mill Levy Override Plan**

Program: Charter School Administration
 Program Budget Manager: Kris Odom
 Division: Business Services
 Division Head: Glenn Gustafson

Program No.: Allocation
 MLO Item No.: 9

Item Description: Charter School Funding

Alignment with District Business Plan Goal:
 Goal 3: Embrace a culture of constant innovation

This PIP Aligns with Ballot Question Point: #4, Providing equitable funding for charter schools

Explanation of Use of Resources:

The proposal is to provide each existing charter school an allocation of the same amount per-pupil from the 2017 mill levy override (MLO) to the District charter schools.

Description for Use of Funds and Calculations:

Each existing D-11 authorized charter school, in recognition of the contribution to student learning, will be given a share of the 2017 MLO. It is estimated that this will be an additional \$1,000 per-pupil in addition to the 2000 mill levy override funds to charter schools. Charter schools will be required to report annually on the use of funds.

Acct #	Object	Job Class	FY15-16 Actual	FY16-17 Actual	FY17-18 Actual	FY18-19	
						Changes	Adopted Budget
571100	CONTRA-REVENUE		-	-	2,815,836	-	3,000,000
Total Expenditures			-	-	2,815,836	-	3,000,000

Initial PIP Review:	PIP Review Date(s)
9/25/2018	9/25/2018