



2004 Capital Needs

Capital Projects and Deficiencies by Site

Questions or Comments:
Call Mike Maloney at 477-6006

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Capital Renewal

Electrical system repair / replace

System Description	Description of Deficiency	Svc Life	Age	Est Cost
OUTLETS & SWITCHES	The electrical devices need to be replaced due to age. The replacement cost reflects grounding repairs, circuit tracing/verification, new device covers, and proper circuit id and labeling.	15	38	\$7,500
Project Total:				\$7,500

Exterior Repairs/Ramps/Paint

System Description	Description of Deficiency	Svc Life	Age	Est Cost
windows/glazing	Windows system is beyond rated life. Putty glaze system w/rusting metal frames.	40	38	\$125,000
Project Total:				\$125,000

HVAC system repair / replace

System Description	Description of Deficiency	Svc Life	Age	Est Cost
EXHAUST FANS	Starting to fail. Beyond rated life.	20	38	\$2,500
FURNACE	Beyond rated life & failing. Replace ASAP	20	38	\$3,000
hvac	Inefficient hvac system.	25	38	\$89,000
kitchen eqpt	No kitchen hood installed.	20	38	\$30,000
Project Total:				\$124,500

Interior repairs

System Description	Description of Deficiency	Svc Life	Age	Est Cost
CARPET	Beyond rated life.	12	15	\$235,000
hardware	The hardware is old, becoming difficult to maintain and needs to be replaced with conforming hardware.	20	38	\$36,000
Project Total:				\$271,000

Capital Renewal subtotal **\$528,000**

Capital Improvements

Add Air conditioning

System Description	Description of Deficiency	Svc Life	Age	Est Cost
	add cooling to support summer programs			\$481,000
Project Total:				\$481,000

Open School Modifications

System Description	Description of Deficiency	Svc Life	Age	Est Cost
	Enclose open classrooms & add corridors			\$1,060,000
Project Total:				\$1,060,000

Parking / Traffic Improvements

System Description	Description of Deficiency	Svc Life	Age	Est Cost
	off street parking / student drop-off improvements			\$52,000
Project Total:				\$52,000



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Site Determined Improvement Projects

System Description	Description of Deficiency	Svc Life	Age	Est Cost
	Principal & Community decide on Capital projects			\$72,000
Project Total:				\$72,000
Capital Improvements subtotal				\$1,665,000
111 - GRANT Total:				\$2,193,000