



2004 Capital Needs

**Capital Projects and Deficiencies by Site**

Questions or Comments:  
Call Mike Maloney at 477-6006

**480 - CIVA**

**Capital Improvements**

***Buy / Add to Holland Park Bldg***

System Description	Description of Deficiency	Svc Life	Age	Est Cost
	charter school improvements			\$3,150,000
<b>Project Total:</b>				<b>\$3,150,000</b>

***Site Determined Improvement Projects***

System Description	Description of Deficiency	Svc Life	Age	Est Cost
	Principal & Community decide on Capital projects			\$43,000
<b>Project Total:</b>				<b>\$43,000</b>

**Capital Improvements subtotal \$3,193,000**

**480 - CIVA Total: \$3,193,000**