

Office Location:
D11 Warehouse
5260 Geiger Blvd
Colorado Springs, CO
80915

Colorado Springs School District #11 Food & Nutrition Services Department Overview – January 2008

Director:
Rick Hughes
Phone:
(719) 520-2924

Introduction:

A successful 2007 school year marked the first complete fiscal year of a "self operated" Food & Nutrition Services department since 1987 when District 11 "privatized" their food services operation. It was determined in 2006 that the district could more effectively and efficiently operate its own program and put \$500,000 annually back into the food service fund in the following areas:

- improve the quality of student nutrition
- improve overall customer satisfaction and department fund financial stability
- improve the overall quality of foods offered to students
- implement an educational "certification" program with stipend for department ESP employees
- increasing ESP employee pay to be a little more competitive in the market

FY2007 realized these things AND paid department ESP employees a planned 4% incentive bonus based upon the department's financial performance meeting budget.

Strategic Direction

Team Vision:

We will serve every child, every day

Team Mission Statement:

The team of District 11's Food & Nutrition Services Department supports student achievement through:

- Quality, nutritious meals;
- A positive and safe environment;
- Promotion of student wellness;
- A commitment to continuous improvement;
- Financial accountability.

Our Goals:

- **High levels of satisfaction** for all customers;
- Maintain **financial self-sufficiency** for the department;
- Maintain **safe food** and **safe environment** for all customers and staff and
- **Nutrition standards** will support a healthy lifestyle through education and menu choices

Did you know that District 11's own Catering Department provides "support" to district staff with food and service to meetings and functions at Tesla and throughout District 11 with a wonderful menu?
http://cssd11intra/FNS/FNScatering/D11_Catering.htm

Nutrition SCORECARD!!!

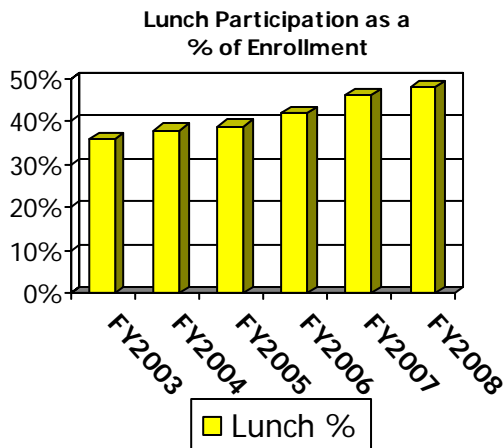
Recent Nutrition Improvements Include:

- More "whole grains" throughout menus in all levels. D11 won national award.
- Healthy Snack Criteria implemented in all District 11 schools – including "beverage vending"
- Registered Dietitian joined our management team
- "Nutrition Tidbits" nutrition information for school newsletters
- Healthy Choices on school menus denoted with special logos
- Recognized by local media and El Paso County Health Department for work in child nutrition
- Board of Education Wellness Policies developed with ongoing taskforce made up of D11 stakeholders
- Dominos Pizza sold A la Carte in some schools is made with low-fat cheese and is less than 30% calories from fat
- *Ranch Foods Direct* "all natural" antibiotic free, steroid free, and 100% beef patties are used exclusively in all District 11 High Schools

Many more nutrition improvements may be found at:

<http://www.d11.org/fns/nutritionmatters.htm>

Meal Participation



Did you know???

- District 11 parents can both "pre-pay" for meals on the District's web site, but also see when their child ate lunch and "what" in the secondary level.
- District 11's Rogers Elementary school was one of five schools across Colorado chosen to pilot a fresh fruit and vegetable program where students get a "fresh snack" three times a week at no charge.
- Students who qualify for "reduced price" lunch can now eat "FREE" at breakfast time in the district's forty-four schools that serve breakfast.

A look ahead at Challenges and Opportunities for Food & Nutrition Services

Challenges:

- Fuel, labor, and raw supply costs will continue to increase
- District enrollment will continue to decrease
- Food Service Wages in District 11 are not competitive with other local school districts and "fast food" restaurants

Opportunities to achieve our team's vision:

We will serve every child, every day!

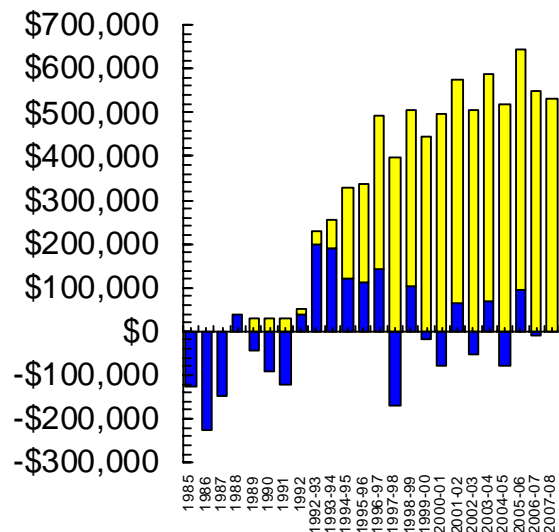
We will continue to:

- Improve the quality of food at the High School level to be competitive with the "outside world."
- Find financial support to provide students of all income brackets an opportunity to eat at school.
- Improve Nutrition Standards at all levels to meet "a higher standard" i.e. US Healthier School Challenge and Institute of Medicine.

Other Information

- \$9.6M Operating Budget Appropriation that is "Break-Even" (please see chart below)
- Fund pays \$500,000+ in Indirect/Direct expenses to the General Fund
- 2.26M Lunch Meals will be served in SY2008
 - 61 school sites serve lunch
- 522,851 Breakfast Meals will be served in SY2008
 - 44 school sites serve breakfast
- 3 Private School (or State Institute) and 4 CSSD11 Charter Schools served
- Approximately 250 Department Employees
- Services Include:
 - Summer Food Service
 - After School Snack Program
 - Catering
 - Concessions at Garry Berry Stadium
 - Breakfast

Food Service Fund Financial Performance



■ Net Income ■ Total Directs/Indirects

* **Directs/Indirects** include: Disposal, Utility, Telephone, Depreciation, Risk Management, and General Indirect costs.

