




Bond Construction Program Monthly “Snap Shot”

March 2, 2007

Current Projects:

<p>Freedom Elementary – Work continues at a good pace. Masonry, steel structure, concrete are all continuing. Some interior walls are being laid out with steel studs. The bore field for the geo-exchange system is proceeding. The building should be mostly enclosed by the end of March, with interior walls, electrical, and plumbing going strong. We expect to open on time.</p>	
<p>McAuliffe Elementary – Work continues at a good pace. This school is still a couple weeks ahead of Freedom Elementary in progress. The bore field for the geo-exchange is complete. March will see the building being “closed in”, or made weather-tight so that the interior work can pick up dramatically. We expect to open on time.</p>	
<p>Doherty HS Addition / Renovation – The foundation and concrete slab-on-grade are complete. Structural steel will be delivered and will start going up the week of March 12th. In the meantime various submittals are being finalized and mechanical equipment is being ordered. We expect to complete this project on time.</p>	

Near-Future Projects:

Open-Concept School Modifications – Construction contracts have been approved and are in the process of being awarded for Washington ES; Columbia ES; Bristol ES; Wilson ES; Note that Washington will get a new Geo-Exchange heating/cooling system and all four will get Air Conditioning. Contractors for these projects will be actively planning and ordering materials and equipment between now and May 5th, when construction will start. These projects will be challenging to complete by mid-August, but we expect to complete them on time.

East MS (~\$2M) is scheduled to get a complete replacement of its heating system and domestic water piping. Costs came in within budget (barely). This project is on hold, pending a decision from the Board of Education on the future of East MS.

Mitchell HS (~\$4.3 M) gets air conditioning and various areas of renovation (science, art, girls locker room). We have received bids and costs came in within budget

(barely), though we will have to do some value engineering to make sure we have a little breathing room in the budget. We will be able to make an award following contract approval at the March 14th BOE mtg.

Holmes MS (~\$2.6 M) is scheduled to get a complete replacement of its heating system, using the new Geo-Exchange heating/cooling technology (air conditioning). Bids came in over budget last week, so we have put the solicitation back out as a Request for Proposals, asking our contractors to make “value engineering” suggestions in order to get the project within budget. We still hope to make an award before the end of March.

Jackson and Rogers (~350k each) will get Air Conditioning this summer. Designs are complete and projects will be bid this month.

Garry Berry Locker Room Facility (~\$700k) is out for bid now and we hope to make an award before spring break.

North MS improvements (~600k) is out for bid now and we hope to make an award before spring break.

Other:

The Citizens Bond Oversight Committee made its first Annual Report to the Board and public at the Feb 28 BOE meeting. Their report and briefing slides will be posted on the web-site at <http://www.d11.org/capplanprojects> under the Citizens Bond Oversight Committee link.